



# **About SWEPCO**



2022 OPERATING REVENUES \$2.28 billion



2022 NET INCOME \$290 million



2022 STATE & LOCAL TAXES PAID \$119.72 million



2022 FRANCHISE TAXES PAID \$19.96 million



2022 RETAIL ELECTRIC SALES IN MW HOURS 17.518.835



2022 WHOLESALE SALES IN MW HOURS 6.951.551



2022 SYSTEM PEAK MEGAWATTS 4,918 MW | 12.23.2022



SERVICE AREA 20,701 miles



DISTRIBUTION SYSTEM 25.526 miles

TRANSMISSION SYSTEM 4.128 miles

SERVICE TERRITORY North & Central Louisiana | Western Arkansas | East Texas | Texas Panhandle





SWEPCO is a unit of American Electric Power (Nasdag: AEP). SWEPCO operates in Western Arkansas. Northwestern and Central Louisiana, East Texas and the Panhandle area of North Texas, SWEPCO serves more than half a million customers. The company's headquarters are in Shreveport, LA. SWEPCO has been providing affordable, reliable electricity to customers since 1912.



SWEPCO HEADQUARTERS

Shreveport, Louisiana



SERVING CUSTOMERS SINCE 1912



**PLANT IN SERVICE** \$8.26 billion



### GENERATION PORTFOLIO

Natural Gas | Coal | Lignite | Wind Total capacity: 6,107 MW SWEPCO capacity: 4,916 MW



TOTAL EMPLOYEES 1,372



TOTAL CUSTOMERS **Retail Customers** 

3/31/2023	Residential	Commercial	Industrial	Other	Total		
Arkansas	106,525	18,733	607	217	126,082		
Louisiana	207,734	25,332	2,040	181	235,287		
Texas	155,509	31,349	4,248	190	191,296		
TOTAL	469,768	75,414	6,895	588	552,665		



### SWEPCC FAST FACTS

## LEADERSHIP

Brett Mattison, President and COO Drew Seidel, VP, Distribution, Region Operations William C. Bradford, Jr., VP, External Affairs & Communications Thomas Brice, Jr., VP, Regulatory & Finance Monte McMahon, VP, Generating Assets Paul Pratt, Jr., Director, Customer Services & Marketing Adam Keeth, Director, Distribution, Engineering James S. Lyles, Director, Distribution, Region Operations Peter Kimani, Director, Regulatory Services, Texas Lynn Ferry-Nelson, Director, Regulatory Services, Louisiana & Arkansas Brenda Myers, Director, Business Operations Support Steve Wooldridge, Director, Transmission Field Services Amanda Keeney, Director, Corporate Communications



COAL | LIGNITE

NATURAL GAS

47%

WIND

17%

We focus on teamwork-driven performance to keep SWEPCO strong, so we can safely serve the needs of our customers and our communities. Together, we're powering the future by:

- Delivering consistent, strong performance
- Striving to be an industry leader in cost efficiency
- · Successfully operating transmission and distribution assets
- Reducing risk by diversifying our generation portfolio and providing a hedge with zero-cost fuel resources
- Actively managing our business and empowering employees to solve problems.

### **2022 SWEPCO RESOURCE MIX**

Across AEP and SWEPCO, we've made smart investments in clean energy to help stimulate economic growth, reduce emissions and take advantage of new technologies. Our long-range strategy includes providing more wind and solar energy resources as part of a diverse energy mix.

## GENERATION (as of 4/30/2023)

OLINERATION (03 01 4/30/2023)							
PLANT	LOCATION	PLANT CAPACITY (MW)	SWEPCO CAPACITY (MW)	FUEL			
Flint Creek <sup>1</sup>	Gentry, AR	516	258	Coal			
Mattison	Tontitown, AR	283	283	Natural Gas			
Turk <sup>2</sup>	Fulton, AR	650	477	Coal			
Arsenal Hill/Stall <sup>3</sup>	Shreveport, LA	619	619	Natural Gas			
Lieberman	Mooringsport, LA	217	217	Natural Gas			
Knox Lee	Longview, TX	335	335	Natural Gas			
Wilkes	Avinger, TX	864	864	Natural Gas			
Welsh <sup>4</sup>	Cason, TX	1,053	1,053	Coal			
Sundance⁵	Oklahoma	199	109	Wind			
Maverick⁵	Oklahoma	287	157	Wind			
Traverse <sup>6</sup>	Oklahoma	998	545	Wind			
TOTAL		6,107 MW	4,916 MW				

For more information on our clean energy projects, visit SWEPCO.com/CleanEnergy. Derations in 2023 5-North Central Energy Facilities began operation in 2021 6-North Central Energy Facilities began operation in 2021 6-North Central Energy Facilities began operation in 2022 6-North Central Energy Facilities 6-North Central Ener

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